



JOHN JAY COLLEGE  
THE CITY UNIVERSITY OF NEW YORK  
OF CRIMINAL JUSTICE

SENIOR VICE PRESIDENT & CHIEF OPERATING  
OFFICER  
OFFICE OF FINANCE & ADMINISTRATION

ROBERT M. PIGNATELLO

To: President Jeremy Travis

From: SVP Robert M. Pignatello

Date: May 30, 2008

Re: Technology Fee Plan 2008/2009

The College's Technology Fee Committee is pleased to present and recommend a Technology Fee Plan for the 2009 Academic and Fiscal Year for your review and consideration.

Attached also is a copy of a memo and report to the community regarding Technology Fee investments, impact, and issues that were part of the Committee's deliberations this year. Results from the CUNY student satisfaction survey indicate that Technology Fee investments are having a positive effect on how student feel about technology services over the last five years.

This year, as stated in the attached report, we are dealing with recurring costs for personnel, computer replacement and other equipment needs that have led to the recommendations the committee has made. For FY 09 we have projected \$228,538 in funds available for new investments.

We have recurring OTPS costs for software licensees, computer replacement, etc. in the amount of \$858,456, full time personnel for an annual cost of \$395,493, and part time personnel for an annual cost of \$528,893. These recurring investments continue to make a significant difference at the College.

Through the tech fee, in recent years, we have been able to equip our student labs with the latest desktop machines. In FY 2008 we initiated the Computer Replacement Program to keep those machines up to date. With the dramatic price drop for computers we were able to update more areas with the allocated \$300,000, which included laptop replacements for our Laptop Loaner Program, which is very popular with the students. This year will be the second year of the replacement cycle during which a quarter of classroom and lab machines will be replaced for existing and newly added/acquired areas under the management of the department of Instructional Technology Support Services (ITSS). Other proposed investments include equipment replacement in our smart classrooms; network device upgrades; an E-Book program for the library; media collection upgrade for educational videos; podcasting equipment; expansion of a "clicker"-based technology for classroom interaction in Science; A/V equipment

for the student cafeteria; creation of a new Statistics Lab for Law & Police Science; and increase in Print Management funds to ensure student printing capabilities; the replacement of mobile laptop cart for campus use; instructional software for Science; and media equipment for CUNY on iTunes U content creation.

I wish to once again recognize the Committee for its diligence and commitment to this program. With your approval, we will send this expenditure plan on to Brian Cohen. Please let me know if you have any questions.

cc: Committee Members  
Pat Ketterer  
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